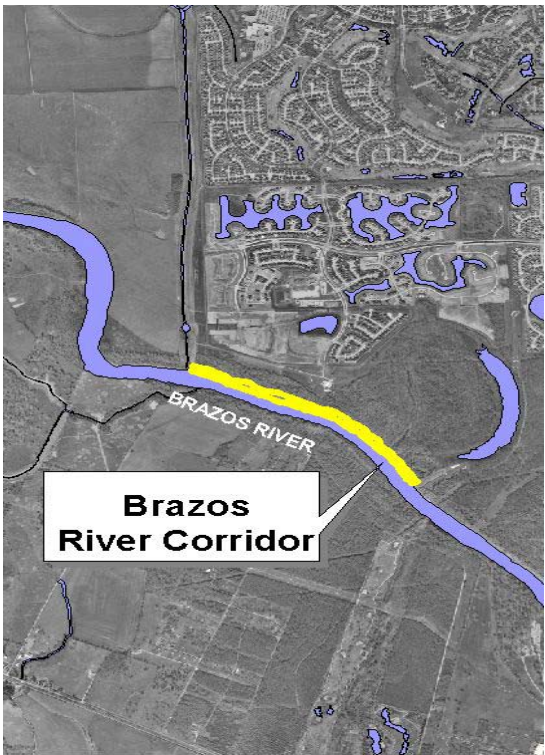


### CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0304	PROJECT TITLE: BRAZOS RIVER CORRIDOR		
DESCRIPTION Design phase for development of a park along the Brazos River. Site is 420 acres.			
PROJECT MANAGER (S) Joe Chesser, Parks Assistant Director			CONSULTANT (S) HUITT-ZOLLARS, INC.  CONTRACTOR (S)
BUDGET AMOUNT    \$412,500			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report	50,000		
Land/Right-of-Way			
Design/Surveying	362,500	255,000	
Construction			
Equipment and Furniture			
Contingency			
TOTAL COSTS	412,500		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	
Preliminary Engineering Report	01/03-03/03	06/03-08/03	01/04-01/05
Land/Right-of-Way			
Design/Surveying	03/03-01/04	10/03-10/04	
Construction			
Equipment & Furniture			
COMMENTS			PROGRESS PHOTO